

## Performance Dashboard

<b>Local Unit Name: Village of Nashville</b>
<b>Local Unit Code: 83030</b>

	2022	2023	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$342	\$450	↑31.4%	Negative
Fund Balance as % of annual General Fund expenditures	168.5%	141.2%	↓16.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	18%	↑#####	Negative
Ratio of pensioners to employees	0.33	0.25	↓25.0%	Positive
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	16%	12%	↓23.1%	Negative
Average age of critical infrastructure (years)	17.9	13.9	↓22.4%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	18	28	↑50.6%	Negative
Property crimes per thousand	26	40	↑52.8%	Negative
Traffic injuries or fatalities	9	3	↓66.7%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.64	0.64	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.2%	5.3%	↑2.4%	Neutral
Acres of parks per thousand residents	9.2	9.5	↑2.6%	Positive
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!