

Village of Nashville  
6 Year Capital Improvements Plan 2022-2027

DESCRIPTION	2022	2023	2024	2025	2026	2027
<b>WATER SYSTEM</b>						
Iron Removal Plant filter media replacement and aeration tank repairs			\$110,000			
Improvements and Painting at Water Tower		\$160,000				
Replace 9,000 ft of 4" and 6" Water Main				\$250,000	\$250,000	\$25,000
<b>WASTEWATER COLLECTION &amp; TREATMENT SYSTEM</b>						
Main Lift Station Improvements and Screening				\$780,000		
<b>STREETS &amp; STORMWATER</b>						
Reconstruct 1300' of State St from Sherman to Reed St			\$400,000			
Reconstruct Sherman St from Lentz to Curtis Rd				\$850,000		
<b>CHIP &amp; FOG SEAL</b>						
Brumm, West Casgrove, Curtis, Lentz, Philadelphia, Bridge	\$80,000					
South State, East Casgrove, Pearl, Francis, Kellogg		\$80,000				
Misc. Chip & Fog Seal	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>PARKS &amp; RECREATION</b>						
Restrooms/Pavillion at Riverside Park (32x48); Backstop and outfield Fence; Concrete sidewalk and pad for seating and bleachers; Security Lighting; Asphalt drive to play and parking	\$180,000					
Parking at Putnam Park		\$150,000				
Construct a Larger Gazebo in Parady Park			\$20,000			
Remove old play equipment at Riverside and Putnam Parks and Install new				\$50,000		
Splash Pad and other play equipment					\$90,000	
Basketball/Pickle ball court re-construction at Putnam Park. Pave all parking areas						\$125,000
<b>VILLAGE OWNED FACILITIES</b>						
Reconstruct Downtown Parking Lot including LED Lighting & Landscaping	\$600,000					
<b>VILLAGE OFFICE</b>						
Upgrade computer systems, printers and other office equipment	\$10,000					
<b>DPW GARAGE &amp; EQUIPMENT</b>						
Insulate and sheet Equipment Garage including new furnace	\$60,000					
Zero turn mower (72")		\$12,000				
New Perimeter fencing and gates to the North side of lot		\$10,000				
Zero turn mower (72")			\$12,000			
Sand storage building roof			\$25,000			
3/4 ton 4x4 w/plow				\$45,000		
Resurface drives and parking area					\$20,000	
Zero turn mower (60")					\$10,000	
3/4 ton 4x4 Truck w/plow						\$50,000
Replace Loader/Backhoe	\$75,000					
Replace Compact Tractor						\$45,000
Refurbish 1994 GMC Topkick						
Refurbish 1999 IHC						
6 Year Needs Total	\$1,085,000	\$492,000	\$647,000	\$2,055,000	\$450,000	\$325,000
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>